

ENROLLMENT AND PARTNERS

| CTX Region | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
|--|---------|---------|---------|---------|
| Total Students (PK-12) | 334273 | 341906 | 348798 | 354925 |
| Asian | 16656 | 18021 | 19317 | 20815 |
| Black | 25652 | 25564 | 25502 | 25497 |
| Hispanic | 157805 | 162064 | 165907 | 168177 |
| White | 122706 | 124307 | 125626 | 127323 |
| Low-Income | 157799 | 157385 | 154725 | 154854 |
| English Learners | 58273 | 61510 | 64009 | 65222 |
| Partners | | | | |
| # School District Partners | 15 | | | |
| # Elementary Schools | 270 | | | |
| # Middle Schools | 85 | | | |
| # High Schools | 86* | | | |
| Higher Education | | | | |
| # IHE Partners | 8 | | | |
| # Undergraduate Students | 135,545 | | | |
| # Graduate Students | 16,972 | | | |
| Businesses & Community | | | | |
| # Businesses & Community Partners | 200+ | | | |
| Investors | | | | |
| # Public & Private Education Investors | 50+ | | | |

*12 mixed grade schools

SCHOOL READINESS

| School Readiness | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|
| Eligible 4 year olds enrolled in Public Pre-K | 78% | 77% | 79% | 76% | 76% | 77% | NA | NA |
| Children Entering Kindergarten School Ready | | | | | | | | |
| Overall | 51% | 56% | 53% | 53% | 41% | 43% | 49% | 51% |
| Non Low-Income | 63% | 68% | 64% | 65% | 51% | 58% | 60% | 61% |
| Low Income | 40% | 45% | 44% | 42% | 30% | 26% | 35% | 40% |
| Attended a Pre-K Program | 55% | 58% | 58% | 55% | 45% | 44% | 50% | 54% |
| Did not attend a Pre-K Program | 38% | 42% | 46% | 42% | 28% | 35% | 49% | 40% |

STAAR READING

| STAAR Grade 3 Reading - Met Standard Rates | 2014 | 2015 | 2016 | 2017 | 2018 |
|---|-------------|-------------|-------------|-------------|-------------|
| All Students | 52% | 48% | 50% | 52% | 47% |
| Asian | 73% | 71% | 72% | 75% | 69% |
| Black | 30% | 28% | 30% | 30% | 28% |
| Hispanic | 36% | 34% | 36% | 39% | 32% |
| White | 67% | 61% | 64% | 66% | 63% |
| Non Low-Income | 68% | 64% | 65% | 67% | 63% |
| Low-Income | 31% | 28% | 30% | 32% | 27% |
| English Learners | 29% | 28% | 31% | 34% | 24% |
| STAAR Grade 8 Reading - Met Standard Rates | | | | | |
| STAAR Grade 8 Reading - Met Standard Rates | 2014 | 2015 | 2016 | 2017 | 2018 |
| All Students | 55% | 51% | 56% | 55% | 53% |
| Asian | 80% | 73% | 77% | 78% | 80% |
| Black | 35% | 29% | 38% | 37% | 36% |
| Hispanic | 40% | 36% | 41% | 40% | 39% |
| White | 72% | 70% | 72% | 72% | 69% |
| Non Low-Income | 72% | 69% | 71% | 71% | 69% |
| Low-Income | 35% | 30% | 36% | 34% | 33% |
| English Learners | 7% | 6% | 11% | 12% | 12% |

ALGEBRA I COMPLETION

| 8th Grade Algebra I Completion | 2016 | 2017 | 2018 |
|--|------|------|------|
| % 8th graders Completing Algebra I Course | 34% | 35% | 37% |
| % Non Low-Income 8th graders Completing Algebra I Course | 43% | 44% | 46% |
| % Low-income 8th graders Completing Algebra I Course | 22% | 22% | 24% |

9TH GRADE ATTENDANCE

| Attendance | 2017 | 2018 |
|--|--------------|------|
| % 9th graders NOT Chronically Absent | 85% | 84% |
| | | |
| Cumulative revenue to school districts through improved attendance | \$37 million | |

HIGH SCHOOL GRADUATION

| On-time Four Year HS Graduation | HS Class of '12 | HS Class of '13 | HS Class of '14 | HS Class of '15 | HS Class of '16 | HS Class of '17 |
|---------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| All Students | 88% | 89% | 89% | 91% | 91% | 90% |
| Asian | 95% | 95% | 96% | 97% | 97% | 96% |
| Black | 81% | 85% | 86% | 87% | 87% | 87% |
| Hispanic | 82% | 85% | 86% | 88% | 89% | 89% |
| White | 93% | 94% | 94% | 94% | 94% | 94% |
| Non Low-Income | 95% | 96% | 96% | 96% | 95% | 96% |
| Low-Income | 81% | 82% | 84% | 85% | 86% | 86% |
| Low-Income Males | 79% | 80% | 82% | 83% | 83% | 83% |

POSTSECONDARY SUCCESS

| Postsecondary Success | | | | | | |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Postsecondary Enrollment | HS Class of '12 | HS Class of '13 | HS Class of '14 | HS Class of '15 | HS Class of '16 | HS Class of '17 |
| % Graduates Enrolling in Texas Colleges within One Year of HS Graduation | 58% | 57% | 57% | 56% | 54% | 53% |
| % Non Low-Income Graduates Enrolling in Texas Colleges within 1 Year of HS Graduation | 67% | 67% | 67% | 66% | 64% | 63% |
| % Low-Income Graduates Enrolling in Texas Colleges within 1 Year of HS Graduation | 46% | 44% | 45% | 43% | 42% | 41% |
| Postsecondary Persistence | HS Class of '11 | HS Class of '12 | HS Class of '13 | HS Class of '14 | HS Class of '15 | HS Class of '16 |
| % College Students Persisting in Higher Education (Freshman to Sophomore) | 79% | 80% | 80% | 83% | 81% | 84% |
| Postsecondary Completion | HS Class of '07 | HS Class of '08 | HS Class of '09 | HS Class of '10 | HS Class of '11 | HS Class of '12 |
| % College Students Obtaining Postsecondary Credential Within 6 Years of Enrollment | 48% | 50% | 49% | 49% | 51% | 53% |